AGENDA ITEM NO. 11(b)



VOLUNTARY SECTOR COMMITTEE – 18TH SEPTEMBER 2013

SUBJECT: CORE FUNDING FOR VOLUNTARY ORGANISATIONS 2013-14

REPORT BY: ACTING DIRECTOR OF CORPORATE SERVICES

1. PURPOSE OF REPORT

1.1 To provide Committee Member for information on core funding provided to voluntary organisations by the Council's Policy Unit for 2013-14.

2. SUMMARY

2.1 The report provides information on the core funding the Policy Unit provides for three key voluntary organisations in the borough: Caerphilly & Blaenau Gwent Citizens Advice Bureau, Gwent Association of Voluntary Organisations and Groundwork Caerphilly.

3. LINKS TO STRATEGY

3.1 Voluntary and Community Sector organisations make an important contribution to public service provision across the borough and are key participants in the Community Strategy implemented through the Single Integrated Plan *Caerphilly Delivers*. The Single Integrated Plan has the following priority outcomes: Prosperous Caerphilly; Safer Caerphilly; Learning Caerphilly and Healthier Caerphilly.

4. THE REPORT

- 4.1 The Policy Unit is financially supporting three voluntary organisations in the borough through Service Levels Agreements for 2013-14 as follows:-
 - 1. **Caerphilly & Blaenau Gwent Citizens Advice Bureau** The Citizens Advice Bureau receives £191,244 (including £27,000 contribution towards rent) to enable the provision and publicity of:-
 - generalist open access advice services (drop-in, telephone and letter advice) and contribute to the overall management and development of the organisation;
 - outreach services.

2. Gwent Association of Voluntary Organisations

This SLA brings together financial resources from Social Services (\pounds 4,555) and the Policy Unit (\pounds 42,466) into one SLA. The SLA is on the basis that GAVO will:-

- promote and support volunteering;
- support the governance and development of voluntary organisations;
- provide funding advice to voluntary organisations;

- · provide a local information and advisory service;
- Contribute to policy development, including work around community planning, and facilitate voluntary sector consultation, participation and representation.

3. Groundwork Caerphilly

Core funding of £43,860 is provided to Groundwork Caerphilly. The SLA is on the basis that Groundwork Caerphilly will:-

- · Contribute to the regeneration and community development of the borough;
- Contribute to the Community Strategy and the implementation of the Single Integrated Plan *Caerphilly Delivers*.

5. EQUALITIES IMPLICATIONS

5.1 Promoting equalities is a fundamental part of community planning, and is an integral part of the single integrated plan for implementing the Community Strategy.

6. FINANCIAL IMPLICATIONS

6.1 The Council is a major contributor in both financial and human resources to the community planning process.

7. PERSONNEL IMPLICATIONS

7.1 None arising.

8. CONSULTATIONS

8.1 The report is for information and not consultation.

9. **RECOMMENDATIONS**

9.1 The report is for information only.

10. STATUTORY POWER

10.1 Local Government Act 2000.

Author:Jackie Dix (Policy & Research Manager, CCBC)Consultees:Mike Bridgman, Assistant Director GAVO